

WESTMORELAND COUNTY PUBLIC SCHOOLS

James Cook, Acting Superintendent
804-493-8018
141 OPAL LANE
MONTROSS, VA. 22520

May 3, 2011

Dear Parents:

In accordance with the Code of Virginia (22.1-1-92) as amended and passed by the 1994 General Assembly, each school division is to prepare and distribute the estimated average per pupil cost for public education for the coming school year, as well as the current and previous school year. The accompanying chart reflects the per pupil expenditures for the Westmoreland County School System. If you have any questions, please contact the School Board for further information.

| Sources of Financial Support | 2009-2010 Previous Year Actual | 2010-2011 Current Year Estimate | 2011-2012 Next Year Proposed |
|------------------------------|--------------------------------|---------------------------------|------------------------------|
| ADM figure | 1706.30 | 1660 | 1626 |
| For Operations | | | |
| State Funds | \$3,510.00 | \$3,366.00 | \$3,528.00 |
| Sales/Use Tax | 761.00 | 813.00 | 859.00 |
| Federal Funds | 1,809.00 | 1,557.00 | 1,183.00 |
| Local Funds | 4,316.00 | 4,826.00 | 4,753.00 |
| Total | 10,396.00 | 10,562.00 | 10,323.00 |
| For Debt Service | 311.62 | 1,537.00 | 520.62 |
| For Facilities** | 8.32 | 327.37 | 18.23 |

*Operations include regular day school, school food services, summer school, adult education and other educational programs, but do not include facilities, debt service, and capital outlay additions.

** Includes all facilities and capital outlay additions.