

WESTMORELAND COUNTY PUBLIC SCHOOLS

Vision: To empower all students to achieve academic excellence, develop exemplary character, and make choices that result in a safe and healthy life.

J. Ralph Fallin, Chairman
 Daniel Wallace, Vice Chairman
 Patricia Lewis
 Sandy Ramsey
 Iris Lane
 Tina Withers, Clerk of the Board

141 Opal Lane
 Montross, Virginia 22520
 Telephone (804) 493-8018
 Fax (804) 493-9323
 www.wmlcps.org

Michael D. Perry, Ed.D.
 Superintendent

May 22, 2018

Dear Parents:

In accordance with the Code of Virginia (22.1-1-92) as amended and passed by the 1994 General Assembly, each school division is to prepare and distribute the estimated average per pupil cost for public education for the coming school year, as well as the current and previous school year. The accompanying chart reflects the per pupil expenditures for the Westmoreland County School System. If you have any questions, please contact the School Board for further information.

Sources of Financial Support	2016-2017 Previous Year Actual	2017-2018 Current Year Estimate	2018-2019 Next Year Proposed
ADM Figure	1674.08	1588.00	1524.00
For Operations			
State Funds	6,674.00	6,711.00	6,469.00
Sales/Use Tax	1,115.00	1,109.00	1,255.00
Federal Funds	1,248.00	1,038.00	1,431.00
Local Funds	5,040.00	5,643.00	6,426.00
Total	14,077.00	14,501.00	15,581.00
For Debt Service	419.31	431.72	394.06
For Facilities	34.89	8.95	9.85
<p>*Operations include regular day school, school food services, summer school, adult education and other educational programs, but do not include facilities, debt service and capital outlay additions.</p> <p>** Includes all facilities and capital outlay additions.</p>			